

**LEGISLATIVE SERVICES AGENCY  
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

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**FISCAL IMPACT STATEMENT**

**LS 7519**

**BILL NUMBER:** HB 1261

**NOTE PREPARED:** Jan 5, 2003

**BILL AMENDED:**

**SUBJECT:** Mercury variances.

**FIRST AUTHOR:** Rep. Avery

**FIRST SPONSOR:**

**BILL STATUS:** As Introduced

**FUNDS AFFECTED:** X GENERAL  
X DEDICATED  
FEDERAL

**IMPACT:** State

**Summary of Legislation:** This bill requires rulemaking concerning variances from rules concerning mercury contamination and concerning air emissions of mercury, lead, and other hazardous materials.

**Effective Date:** Upon passage; July 1, 2003.

**Explanation of State Expenditures:** The bill requires the Water Pollution Control Board to adopt certain rules pertaining to contamination by mercury, lead, and other hazardous materials. The Department of Environmental Management provides administrative services for the Board. Board expenses are paid from revenues in the General Fund and in dedicated funds. It is presumed that any additional administrative expenses incurred as a result of this proposal could be paid from existing resources. Board expenses for 2001 totaled \$13,687. Of this total \$3,695 were paid from General Fund revenues while \$9,992 were paid from dedicated funds.

**Explanation of State Revenues:**

**Explanation of Local Expenditures:**

**Explanation of Local Revenues:**

**State Agencies Affected:** Department of Environmental Management

**Local Agencies Affected:**

**Information Sources:** Board expenditures provided by IDEM.

**Fiscal Analyst:** Bernadette Bartlett, 317-232-9586